

**HORICON TOWN BOARD  
2011 BUDGET WORKSHOP MEETING**

**OCTOBER 14, 2010  
6:00 PM**

Present at meeting:	Ralph Bentley	Supervisor
	Frank Hill	Councilman
	Robert Olson	Councilman
	Joseph Dooris	Councilman
	Kenneth Higgins	Councilman
Krista Wood	Town Clerk	

Also: HS Paul Smith, Gary Frenz, John Donovan  
Supervisor Bentley the workshop meeting to order at 6:00 PM

Councilman Dooris questioned the employee raises stating that he felt the proposed amounts were too high. He said with the economy the way it is he does not feel raises should be given. Councilman Hill opposed the suggested employee raises as well and suggested reducing the proposed raises by at least 50%. There was further discussion and the Board agreed that any raises should be held to a maximum of \$0.50/hour.

The Board then reviewed the Budget line by line making minor adjustments where needed.

The Special Publicity code was discussed in relation to Horicon Day. Councilman Olson suggested appointing an Event Coordinator and suggested monies for that appointment come out of the Special Publicity fund. Further, it was decided that monies set aside for advertising Horicon Day would not be given to the NW Chamber of Commerce, instead those monies will be kept in-house and advertising would be handled by the Horicon Day Committee.

Councilman Dooris asked if there would be enough money in Special Publicity to complete the proposed Pavilion in Adirondack. Supervisor Bentley said there would be enough to do this project.

Councilman Higgins asked if monies had been included somewhere for the Steward at the Boat Launch to check for milfoil. Again, this has been included. Councilman Higgins further suggested the Town look into obtaining grants that may be available as a way to help defray the cost of the Steward.

The Landfill code was also discussed. The Board discussed several ways in which they might offset the rising expenses associated with operating the Landfill. Some of the options discussed were the possible reduction of hours of operation, or a possible increase in the price per pound of garbage that is charged, however, no decisions were made.

There were no further comments on the proposed Budget so the Board set a Public Hearing for Thursday, October 28, 2010 at 6:00 PM.

The meeting was adjourned at 7:05PM by MOTION of Messrs. Dooris and Higgins, all Ayes.

Respectfully Submitted:

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Town Clerk